



MUNICIPIO DE TECOMAN, COL
CALENDARIO DE INGRESOS 2022

N	Descripción	Est-Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0	NO ETIQUETADO	364,017,158.63	43,925,684.67	33,987,559.57	30,243,818.64	26,039,462.67	25,660,601.79	25,405,688.51	26,298,306.89	23,861,983.93	26,129,182.41	23,404,327.64	25,030,270.89	54,030,271.02
0	RECURSOS FISCALES	116,987,239.07	25,756,670.27	15,818,545.11	12,074,804.17	7,870,448.20	7,491,587.32	7,236,674.04	8,129,292.42	5,692,969.46	7,958,421.94	5,235,313.17	6,861,256.42	6,861,256.55
1	IMPUESTOS	61,693,785.47	22,133,005.15	8,330,902.36	7,584,682.47	2,753,313.83	3,640,890.37	3,068,013.19	2,479,434.90	1,981,872.40	3,186,411.24	1,280,771.76	2,627,243.92	2,627,243.88
1	DERECHOS	46,902,305.09	3,231,333.32	5,836,643.95	3,673,250.96	3,551,802.42	3,140,286.60	3,585,936.40	5,174,806.91	3,296,925.13	4,481,558.71	3,338,410.19	3,795,675.19	3,795,675.31
1	PRODUCTOS	5,005,350.54	188,923.36	1,426,033.49	348,052.76	927,939.21	428,201.20	385,153.68	132,813.02	288,294.53	132,393.89	216,355.62	265,594.88	265,594.90
1	APROVECHAMIENTOS	3,385,797.97	203,408.44	224,965.31	468,817.98	637,392.74	282,209.15	197,570.77	342,237.59	125,877.40	158,058.10	399,775.60	172,742.43	172,742.46
0	FINANCIAMIENTOS INTERNOS	29,000,000.00	0	0	0	0	0	0	0	0	0	0	0	29,000,000.00
1	ENDEUDAMIENTO	29,000,000.00	0	0	0	0	0	0	0	0	0	0	0	29,000,000.00
0	RECURSOS FEDERALES	218,029,919.56	18,169,014.40	18,169,014.46	18,169,014.47	18,169,014.47	18,169,014.47	18,169,014.47	18,169,014.47	18,169,014.47	18,170,760.47	18,169,014.47	18,169,014.47	18,169,014.47
1	FONDO GENERAL DE PARTICIPACIONES	143,629,710.72	11,969,142.56	11,969,142.56	11,969,142.56	11,969,142.56	11,969,142.56	11,969,142.56	11,969,142.56	11,969,142.56	11,969,142.56	11,969,142.56	11,969,142.56	11,969,142.56
1	FONDO DE FOMENTO MUNICIPAL	49,078,567.03	4,089,880.54	4,089,880.59	4,089,880.59	4,089,880.59	4,089,880.59	4,089,880.59	4,089,880.59	4,089,880.59	4,089,880.59	4,089,880.59	4,089,880.59	4,089,880.59
1	TENENCIA O USO DE VEHICULOS	183.83	15.31	15.32	15.32	15.32	15.32	15.32	15.32	15.32	15.32	15.32	15.32	15.32
1	IMPUESTO SOBRE AUTOMOVILES NUEVOS	2,234,893.63	186,241.10	186,241.13	186,241.14	186,241.14	186,241.14	186,241.14	186,241.14	186,241.14	186,241.14	186,241.14	186,241.14	186,241.14
1	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	3,308,486.68	275,707.26	275,707.22	275,707.22	275,707.22	275,707.22	275,707.22	275,707.22	275,707.22	275,707.22	275,707.22	275,707.22	275,707.22
1	FONDO DE FISCALIZACION Y RECAUDACION	6,355,743.09	529,645.23	529,645.26	529,645.26	529,645.26	529,645.26	529,645.26	529,645.26	529,645.26	529,645.26	529,645.26	529,645.26	529,645.26
1	IEPS GASOLINA Y DIESEL	5,372,709.05	447,725.80	447,725.75	447,725.75	447,725.75	447,725.75	447,725.75	447,725.75	447,725.75	447,725.75	447,725.75	447,725.75	447,725.75
1	PARTICIPACIONES ARTICLO 3-B LCF	8,047,879.53	670,656.60	670,656.63	670,656.63	670,656.63	670,656.63	670,656.63	670,656.63	670,656.63	670,656.63	670,656.63	670,656.63	670,656.63
1	CONVENIOS FEDERALES	1,746.00	0	0	0	0	0	0	0	0	1,746.00	0	0	0
0	ETIQUETADO	181,838,426.85	16,724,881.87	16,724,881.87	16,724,881.87	16,724,881.87	16,724,881.87	16,724,881.87	16,724,881.87	16,724,881.87	16,724,881.87	16,724,881.86	7,294,804.10	7,294,804.06
0	RECURSOS FEDERALES	181,838,426.85	16,724,881.87	16,724,881.87	16,724,881.87	16,724,881.87	16,724,881.87	16,724,881.87	16,724,881.87	16,724,881.87	16,724,881.87	16,724,881.86	7,294,804.10	7,294,804.06
1	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL FIII	94,300,777.69	9,430,077.77	9,430,077.77	9,430,077.77	9,430,077.77	9,430,077.77	9,430,077.77	9,430,077.77	9,430,077.77	9,430,077.77	9,430,077.76	0	0
1	FONDO DE FORTALECIMIENTO DE LOS MUNICIPIOS FIV	87,537,649.16	7,294,804.10	7,294,804.10	7,294,804.10	7,294,804.10	7,294,804.10	7,294,804.10	7,294,804.10	7,294,804.10	7,294,804.10	7,294,804.10	7,294,804.10	7,294,804.06
	TOTAL	545,855,585.48	60,650,566.54	50,712,441.44	46,968,700.51	42,764,344.54	42,385,483.66	42,130,570.38	43,023,188.76	40,586,865.80	42,854,064.28	40,129,209.50	32,325,074.99	61,325,075.08